

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JANUARY 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,544	1,542	\$11,761,419	\$3,057,988	\$11,926,858	\$12,089,321	-1.4%	-2.7%
RESTAURANTS	3,260	1,119	\$8,516,023	\$2,214,179	\$8,586,952	\$9,023,364	-0.8%	-5.6%
HOTELS	131	24	\$331,334	\$86,147	\$312,125	\$386,822	6.2%	-14.3%
RACETRACKS OTBS	863	10	\$1,832,522	\$412,318	\$1,640,210	\$1,324,375	11.7%	38.4%
TRUCKSTOPS	5,487	141	\$25,470,377	\$8,277,879	\$25,531,585	\$25,136,568	-0.2%	1.3%
TOTALS	14,285	2,836	\$47,911,675	\$14,048,511	\$47,997,730	\$47,960,450	-0.2%	-0.1%

2003/2004 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,544	1,542	\$80,754,419	\$20,996,282	\$81,221,011	-0.6%
RESTAURANTS	3,260	1,119	\$59,112,912	\$15,369,449	\$60,356,636	-2.1%
HOTELS	131	24	\$2,315,108	\$601,932	\$2,845,388	-18.6%
RACETRACKS OTBS	863	10	\$10,737,206	\$2,415,877	\$8,654,841	24.1%
TRUCKSTOPS	5,487	141	\$170,848,884	\$55,525,931	\$161,484,500	5.8%
TOTALS	14,285	2,836	\$323,768,529	\$94,909,471	\$314,562,376	2.9%